

***Project Summary and Justification***

Department	Public Works
Division	Street Maintenance Operations

**Project 1 Facility Upgrade at 3180 South Street**

Identified in a HWS study at this location, the need for upgrading and replacement of a small, very old salt storage shed as well as the need to remedy the surface drainage from this site to the City Park adjacent to this facility. This remedy included an internal drainage system with a settling basin and underground pipe to an outlet in an existing channel. (Total estimate of upgrade was approximately \$700,000.)

**Project 2 Facility Replacement at 901 N. 6th Street and 32nd & Baldwin Ave.**

Relocation and replacement of 32nd & Baldwin facility which is to be removed in the Antelope Valley Project, and the relocation and replacement of the 901 N. 6th Street facility which is to be abandoned in a future Haymarket Ballpark expansion project. Funding for these projects is to be coordinated with the Antelope Valley Project (Part II), and with the future Public Works and Utilities City Campus Complex. (Estimate of cost is \$30 million.)

**Project 3 Upgrade of Gasboy Card Control System**

Upgrade of gas cards control to the existing Gas Boy fuel sites is needed for continued use to its customers. The old system is obsolete and in need of upgrading. Parts for this system are not available.

**Project 4 Replacement of Gasboy Fuel Dispensers (19 units @ 7 sites)**

Includes the removal and replacement of the gas dispensers at all seven Gasboy sites. Total dispensers to be replaced is 19 units. (Average age for existing dispensers is approximately 25 years old.)

# Lincoln CIP 2006 - 2012

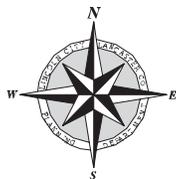
# Public Works Street Maint Operations



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## Lincoln's Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



M I L E S



- Existing Maintenance Facilities
- ▲ Existing Fuel Storage Facilities

The year shown on this map reflects the year of estimated project completion. Consult the detailed project descriptions and funding schedule for further information.

***List of Projects***

*Department: Public Works/Street Operations*

Project  
Number    Project Title

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- 1        Facility Upgrade at 3180 South Street
- 2        Facility Replacement at 901 N. 6th Street and 32nd & Baldwin Ave.
- 3        Upgrade of Gasboy Card Control System
- 4        Replacement of Gasboy Fuel Dispensers (19 units @ 7 sites)

\*Indicates project is NOT shown on the map.

2006 - 2012 CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT: PUBLIC WORKS & UTILITIES  
 DIVISION: STREET MAINTENANCE OPERATIONS

FORM A

(1)	(2)	(3)	(4) 3% Inflation per year														
PROJ. NO.	PROJECT TITLE	PROJ. Prio.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS			
1	Facility upgrade and repair at 3180 South St a. Remedy the surface drainage and upgrade the stormwater system	A			250	GR											
2	Facility Replacement a. Relocation & replacement of the 32nd & Baldwin facility in the Antelope Valley Project b. Relocation & replacement of the 901 N 6th Street facility with the Haymarket Ballpark expansion.	C	Funding is to be coordinated with the Antelope Valley Project (Phase II) and with the relocation of Public Works & Utilities to a City Campus Complex. (Estimate of cost is \$30 million)														
3	Upgrade of Gas Card Control at Gasboy Sites (3 locations) a. 21st & M Street b. 6100 Normal Blvd (Holmes Lake) c. S Coddington Ave. (Pioneer Park)	A			35.0	GR											
4	Replace Fuel Dispensers at 7 Gasboy Sites (19 units)	B			125.0	GR											
FUNDING SOURCE BREAKDOWN:																	
GR (General Revenue)			0.0		410.0		0.0		0.0		0.0		0.0		0.0		0.0
			=====		=====		=====		=====		=====		=====		=====		=====
			0.0		410.0		0.0		0.0		0.0		0.0		0.0		0.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
SIX YEARS (000's)	COST BEYOND 2011-2012 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)
250.0	Unknown	None		250.0	GCP	0						250.0 (unknown)	1
													2
35.0	None	None		35.0	GCP	0					35.0		3
125.0	None	None		125.0	GCP	0					125.0		4
410.0													
410.0													

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